

**CONDITION OF THE DISTRICT**

March 13, 2006

	CERTIFIED ENROLLMENT			OPEN ENROLLMENT			STUDENTS PER TEACHER (K-5)
	State	% Change	Linn-Mar	% Change	State	Linn-Mar	Linn-Mar
1995-96	504,505	0.70%		2.64%			
1996-97	505,523	0.20%	4376.9	3.68%			
1997-98	505,130	-0.08%	4495.6	4.41%	14,647	475	
1998-99	502,534	-0.52%	4667.6	2.31%	16,130	489	
1999-00	498,556	-0.80%	4883.1	2.94%	17,161	628	
2000-01	494,291	-0.86%	4998.7	2.15%	18,554	635	
2001-02	489,523	-0.97%	5149.9	2.77%	19,436	629	
2002-03	487,021	-	5263.1	3.83%	20,471	617.4	23.6
		0.51%					
2003-04	481,226	-1.20%	5412.8	2.63%	21,604	625.4	23.1
2004-05	483,335.2	0.44%	5628.2			649.2	23.9
2005-06	483,201	-.03%	5780.5			634	22.5

DROP OUT RATES (grades 7-12)		
	State	Linn-Mar
2002-03	1.34%	.46%
2003-04	1.61%	.43%
2004-05		.49%
DROP OUT RATES (grades 9-12)		
	State	Linn-Mar
2002-03	1.98%	.74%
2003-04	2.39%	.7%
2004-05		.9%
GRADUATION RATE		
	State	Linn-Mar
2002-03	90%	99%
2003-04	90%	97%
2004-05		98%

	ACT SCORES				FREE & REDUCED LUNCH		SPECIAL EDUCATION STUDENTS	
	National	State	Linn-Mar	% participating	State	Linn-Mar	State	Linn-Mar
1994-95	20.8	21.8	23.2					
1995-96	20.9	21.9	23					
1996-97	21	22.1	23.9					
1997-98	21	22.1	23					
1998-99	21	22	22.8					
1999-00	21	22	23.1		27.5%	8.79%		
2000-01	21	22	23.9		26.3%	8.30%		
2001-02	20.8	22	23.1	76%	26.7%	9.67%		9%
2002-03	20.8	22.9	23.3	78%	27%	9.00%	13%	10%
2003-04	20.9	22	23.1	69%	30%	9.00%	13%	10%
2004-05	20.9	22	23.7	68%	NA	10.00%	14%	10%
2005-06					31%	13.00%		11%

ACHIEVEMENT TEST DATA ITBS	State Scores 2002-2003			Linn-Mar Scores 2005-2006 (FAY - Students who have attended Linn-Mar for a Full Academic Year)													
	Low	Int	High	Low: Based on the percent of students who scored at or below the 40 <sup>th</sup> percentile on the ITBS/ITED.				Intermediate: Based on the percent of students who scored between the 41 <sup>st</sup> and 89 <sup>th</sup> percentile on the ITBS/ITED.				High: Based on the percent of students who scored at or above the 90 <sup>th</sup> percentile on the ITBS/ITED.				Percent of Students Proficient	
				02-03	03-04	04-05	05-06	02-03	03-04	04-05	05-06	02-03	03-04	04-05	05-06	05-06	
Grade 4 Reading	23.3	57.1	19.6	16	17.9	7.7	7.9	53.0	48.3	44.6	63.5	31.0	33.7	47.7	28.6	92.1	BW
				14.4	12	10	8.5	53.6	65.5	56.6	59.8	31.9	22.4	33.3	31.7	91.5	IC
				26.3	18.1	12.3	11.4	52.6	56.4	70.2	47.7	21.1	25.4	17.6	40.9	88.6	NE
				6.2	10.7	11.5	7.3	53.9	66.1	53.6	54.5	40.0	23.2	34.8	38.2	92.7	Wf
				9.3	11.2	10.1	3.6	56	61.9	55.1	61.8	34.7	26.8	34.7	34.5	96.4	WE
					21.6	20	16.7		48.6	57.5	33.3		29.7	22.9	50	83.3	OR
Grade 8 Reading	30.6	54.2	15.2	16.3	23.8	20.7	20.9	61.8	55.3	48.2	59.9	21	20.9	31	19.1	79.1	EX
					9.6	14.3	11.9		74.7	56.1	57.4		15.7	29.7	30.7	88.1	OR
						19.3	18.5			50.6	59.3			30.1	22.2	81.5	District
Grade 11 Reading	23.2	57.8	19.0	17.1	20.5	13.5	12.8	51.3	54.6	54.1	59.2	31	24.9	32.4	28	87.2	HS
Grade 4 Math	23.2	56.52	37.7	14.2	16.8	10.7	9.5	47.5	50.6	41.5	50.8	38.4	32.6	47.6	39.7	90.5	BW
				23.2	10.3	11.7	6.1	37.7	60.3	65	63.4	39.1	29.3	23.4	30.5	93.5	IC
				25	12.7	26.3	13.6	46.1	63.6	50.9	52.3	29	23.6	22.8	34.1	86.4	NE
				9.2	9.1	13.2	5.6	55.4	66.1	54.4	59.3	35.4	26.7	32.4	35.2	94.4	Wf
				12	18.3	10.1	12.7	45.3	56.4	53.6	58.2	42.7	25.4	36.2	29.1	87.3	WE
					21.6	12.5	4.2		51.3	47.5	41.7		27	40	54.2	95.8	OR
Grade 8 Math	27.8	55.2	17	16.3	23.8	18.4	15.5	61.8	55.3	50	53.1	21	20.9	31.6	31.4	84.5	EX
					9.6	11.2	12.4		53.9	48.3	51.9		15.7	40.4	35.7	96.0	OR
						16.9	12.4			49.3	51.9			33.2	35.7	87.6	District
Grade 11 Math	21.5	56.4	22.2	17.1	20.5	7.8	7.5	51.3	54.6	49.1	44.3	31	24.9	43	48.2	92.5	HS
Grade 8 Science				5.9	10	11.6	16.1	65.3	66.4	60.8	62.4	28.8	23.6	27.6	21.4	83.9	EX
						6.5	12.9			66.3	62.4			27.2	24.8	87.1	OR
						11.7	16.1			60.8	62.4			27.6	21.4	83.9	District
Grade 11 Science				13.4	15.3	12.8	7.6	56.2	49.8	47.3	55.6	30.2	34.9	39.9	36.8	92.4	HS

DISTRICT STAFF	2002-03	2003-04	2004-05	2005-06
Administrators	16	16	18	17
Teachers	326	343	352	361.5
Education Assistants	124	149	161	152
Custodians	36	37	42	42
Food Service	51	57	58	60
Other	15	15	15	17
Media Specialists	7	8	8	8
Guidance	14	14	14	14
Secretaries	34	37	37	38
Transportation	42	48	50	58
Maintenance	15	17	15	13
<b>TOTAL</b>	681	744	769	798

Teachers with Advanced Degrees	
2004-05	188
2005-06	196

Base Salary	BA Step 1 w/o benefits		MA Step 1 w/o benefits		MA + 45 w/o benefits		Full-time Average Teacher Salary w/o benefits
	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar
2003-04	\$26,002	NA	\$29,642	NA	\$33,543	NA	\$41,351
2004-05	\$26,605	NA	\$30,330	\$29,406	\$34,320	\$33,344	\$41,025
2005-06	\$27,513	\$27,305	\$31,365	\$30,852	\$35,492	\$34,677	\$40,505

DISTRICT FACILITIES				
	Grades	Construction Dates	Capacity	Square Feet
High School	9 -12	1959 '61 '62 '66 '67 '74 '80 '99	1800	305,000
Excelsior	6-8	1995 '99	1100	126,700
Wilkins	K-5	1966 '67 '99	500	48,800
Bowman Woods	K-5	1968 '69 '70 '95 '02	500	50,906
Novak	K-5	1948 '53 '56 '65	500	57,300
Indian Creek	K-5	1961 '62 '95 '99	500	42,200
Westfield	K-5	1999	500	58,000
Oak Ridge	PreK - 8	2003	750	105,383

DISTRICT TAX RATES							
	Operating	Mgmt	Board PPEL	Playground	Voter PPEL	Debt Service	Total
1993-94	11.38514	0.35665	0.33	0.135			
1994-95	11.38238	0.35719	0.33	0.135	0.67	1.4292	14.30877
1995-96	11.6323	0.29693	0.33	0.135	0.67	1.36297	14.4272
1996-97	11.63306	0.27742	0.33	0.135	0.67	1.26963	14.31511
1997-98	11.8948	0.32993	0.33	0.135	0.67	2.7	16.05941
1998-99	11.54025	0.29942	0.33	0.135	0.67	3.33885	16.31352
1999-00	11.45904	0.27922	0.33	0.135	0.67	3.07265	15.94591
2000-01	11.56361	0.27244	0.33	0.135	0.67	2.97486	15.94951
2001-02	11.54141	0.25513	0.33	0.135	0.67	3.58808	16.51962
2002-03	12.33196	0.3077	0.33	0.135	0.67	3.13197	16.90663
2003-04	12.16085	0.45	0.33	0.135	0.67	3.15062	16.89647
2004-05	12.71299	0.91309	0.33	0.03048	0.67	3.11169	17.76825
2005-06	12.97192	.91638	0.33	0.135	0.67	2.97601	17.99931

	DISTRICT COST PER PUPIL		DISTRICT SOLVENCY RATIO	OPERATING FUND REVENUE		DISTRICT'S ASSESSED VALUATION	Taxable Valuation
	Per Pupil Cost	State Average		Property Tax	State Aid		
1995				\$7,393,102	\$7,388,392	1995-96	\$680,192,354
1996	\$3,627	\$3,624	-3.12%	\$7,835,053	\$8,263,665	1996-97	\$732,862,314
1997	\$3,747	\$3,746	0.44%	\$8,386,684	\$9,906,561	1997-98	\$755,684,135
1998	\$3,878	\$3,872	5.41%	\$9,118,846	\$12,727,110	1998-99	\$834,959,955
1999	\$4,172	\$4,172	10.07%	\$9,783,220	\$14,016,049	1999-00	\$895,349,430
2000	\$4,339	\$4,339	11.06%	\$10,420,872	\$15,947,705	2000-01	\$917,645,147
2001	\$4,513	\$4,513	10.69%	\$10,694,813	\$17,308,677	2001-02	\$979,900,457
2002	\$4,558	\$4,558	8.49%	\$12,624,463	\$17,904,507	2002-03	\$1,023,727,194
2003	\$4,649	\$4,649	11.15%	\$13,229,566	\$18,432,216	2003-04	\$1,114,121,675
2004	\$4,742	\$4,742	6.74%	\$13,325,279	\$19,462,627	2004-05	\$1,166,448,020
2005	\$4,932	\$4,932	6.53%	\$14,466,469	\$20,984,741	2005-06	\$1,227,920,150

Tax Levy	Rate	Amount	Duration	Max. Levy Rate
Voted PPEL	.67	822,707	10 yrs	1.34
Reg. PPEL	.33	405,214		.33
PERL	.135	162,527		.135
Debt Service	2.97601	3,654,303		4.05
ISL	.10		10 yrs	.10