



**Condition of the District
March 2007**

	CERTIFIED ENROLLMENT				OPEN ENROLLMENT		FREE & REDUCED LUNCH		STUDENTS PER TEACHER (K-5)	DROP OUT RATES GRADES 7 – 12		DROP OUT RATES GRADES 9 – 12		GRADUATION RATE	
	State	% Change	Linn-Mar	% Change	State	Linn-Mar	State	Linn-Mar	Linn-Mar	State	Linn-Mar	State	Linn-Mar	State	Linn-Mar
1995-96	504,505	0.70%													
1996-97	505,523	0.20%	4376.9												
1997-98	505,130	-0.08%	4495.6	2.64%	14,647	475									
1998-99	502,534	-0.52%	4667.6	3.68%	16,130	489									
1999-00	498,556	-0.80%	4883.1	4.41%	17,161	628	27.5%	8.79%							
2000-01	494,291	-0.86%	4998.7	2.31%	18,554	635	26.3%	8.30%							
2001-02	489,523	-0.97%	5149.9	2.94%	19,436	629	26.7%	9.67%							
2002-03	487,021	-0.51%	5263.1	2.15%	20,471	617.4	27%	9%	23.6	1.34%	.46%	1.98%	.74%	90%	99%
2003-04	481,226	-1.20%	5412.8	2.77%	21,604	625.4	30%	9%	23.1	1.61%	.43%	2.39%	.7%	90%	97%
2004-05	483,335.2	0.44%	5628.2	3.83%	22,085	649.2	NA	10%	23.9		.49%		.9%		98%
2005-06	483,201	-.03%	5780.5	2.63%	23,155	634	31%	13%	22.5		.48%		.69%		96.2%
2006-07	482,752	-.1%	6196.2	6.71%	24,251	734		14%	21.8						

SPECIAL EDUCATION								
	Level I	Level II	Level III	Total	Student Change	Change %	SPED % to Dist <i>(District percent refers to percent of special education students to the district's overall September count.)</i>	State
1995-96	204	46	22	272	n/a	n/a	6.63%	
1996-97	260	42	24	326	54	19.85%	7.44%	
1997-98	258	43	24	325	-1	-.31%	7.22%	
1998-99	267	44	23	334	9	2.77%	7.14%	
1999-00	270	58	29	357	23	6.89%	7.31%	
2000-01	299	70	40	409	52	14.57%	8.18%	
2001-02	331	80	52	463	54	13.20%	8.97%	
2002-03	362	88	53	503	40	8.64%	9.53%	13%
2003-04	388	99	61	548	45	8.95%	10.12%	13%
2004-05	403	108	81	592	44	8.03%	10.65%	14%
2005-06	413	115	89	617	25	4.22%	10.67%	
2006-07	427	133	95	655	38	6.16%	10.57%	

ACHIEVEMENT TEST DATA ITBS	State Scores 2002-2003			Linn-Mar Scores															Percent of Students Proficient	
	Low	Int	High	Low: Based on the percent of students who scored at or below the 40 th percentile on the ITBS/ITED.					Intermediate: Based on the percent of students who scored between the 41 st and 89 th percentile on the ITBS/ITED.					High: Based on the percent of students who scored at or above the 90 th percentile on the ITBS/ITED.						
				02-03	03-04	04-05	05-06	06-07	02-03	03-04	04-05	05-06	06-07	02-03	03-04	04-05	05-06	06-07		
Grade 4 Reading	23.3	57.1	19.6	16	17.9	7.7	7.9		53.0	48.3	44.6	63.5	49.5	31.0	33.7	47.7	28.6	46.5	96	BW
				14.4	12	10	8.5	4.0	53.6	65.5	56.6	59.8	56.1	31.9	22.4	33.3	31.7	34.8	90.9	IC
				26.3	18.1	12.3	11.4	9.1	52.6	56.4	70.2	47.7	52.8	21.1	25.4	17.6	40.9	23.6	76.4	NE
				6.2	10.7	11.5	7.3	23.6	53.9	66.1	53.6	54.5	53.6	40.0	23.2	34.8	38.2	37.7	91.3	Wf
				9.3	11.2	10.1	3.6	8.7	56	61.9	55.1	61.8	60.3	34.7	26.8	34.7	34.5	24.4	84.7	WE
					21.6	20	16.7	15.4		48.6	57.5	33.3	63.1		29.7	22.9	50	20.0	83.1	OR
						12.3	8.4	16.9			55.8	56.3	55.5			31.9	35.3	32.0	87.5	District
Grade 8 Reading	30.6	54.2	15.2	16.3	23.8	20.7	20.9	12.5	61.8	55.3	48.2	59.9	51.3	21	20.9	31	19.1	28.6	79.9	EX
					9.6	14.3	11.9	20.1		74.7	56.1	57.4	57.1		15.7	29.7	30.7	29.3	86.4	OR
						19.3	18.5	13.6			50.6	59.3	53.3			30.1	22.2	28.9	82.2	District
Grade 11 Reading	23.2	57.8	19.0	17.1	20.5	13.5	12.8	17.9	51.3	54.6	54.1	59.2	58.7	31	24.9	32.4	28	31.2	89.9	HS
Grade 4 Math	23.2	56.52	37.7	14.2	16.8	10.7	9.5	10.2	47.5	50.6	41.5	50.8	47.5	38.4	32.6	47.6	39.7	49.5	97	BW
				23.2	10.3	11.7	6.1	3.0	37.7	60.3	65	63.4	45.5	39.1	29.3	23.4	30.5	48.5	94	IC
				25	12.7	26.3	13.6	6.1	46.1	63.6	50.9	52.3	39.4	29	23.6	22.8	34.1	40.8	80.2	NE
				9.2	9.1	13.2	5.6	19.7	55.4	66.1	54.4	59.3	44.9	35.4	26.7	32.4	35.2	49.3	94.2	Wf
				12	18.3	10.1	12.7	5.8	45.3	56.4	53.6	58.2	61.5	42.7	25.4	36.2	29.1	26.9	88.4	WE
					21.6	12.5	4.2	11.5		51.3	47.5	41.7	57.8		27	40	54.2	28.1	85.9	OR
Grade 8 Math	27.8	55.2	17	16.3	23.8	18.4	15.5	9.6	61.8	55.3	50	53.1	53.3	21	20.9	31.6	31.4	30.7	84	EX
					9.6	11.2	12.4	12.1		53.9	48.3	51.9	57.1		15.7	40.4	35.7	30.7	87.8	OR
						16.9	12.4	14.6			49.3	51.9	54.6			33.2	35.7	30.7	85.3	District
Grade 11 Math	21.5	56.4	22.2	17.1	20.5	7.8	7.5	8.4	51.3	54.6	49.1	44.3	47.2	31	24.9	43	48.2	44.4	91.6	HS
Grade 8 Science				5.9	10	11.6	16.1	12.2	65.3	66.4	60.8	62.4	63.7	28.8	23.6	27.6	21.4	24.1	87.8	EX
					6.5	12.9	8.6				66.3	62.4	61.4			27.2	24.8	30.0	91.4	OR
					11.7	16.1	11.0				60.8	62.4	62.9			27.6	21.4	26.1	89	District
Grade 11 Science				13.4	15.3	12.8	7.6	5.6	56.2	49.8	47.3	55.6	52.5	30.2	34.9	39.9	36.8	41.8	94.3	HS

ACT SCORES				
	National	State	Linn-Mar	% participating
1994-95	20.8	21.8	23.2	
1995-96	20.9	21.9	23	
1996-97	21	22.1	23.9	
1997-98	21	22.1	23	
1998-99	21	22	22.8	
1999-00	21	22	23.1	
2000-01	21	22	23.9	
2001-02	20.8	22	23.1	76%
2002-03	20.8	22.9	23.3	78%
2003-04	20.9	22	23.1	69%
2004-05	20.9	22	23.7	68%
2005-06	20.9	22.1	24.2	67%
2006-07				

DISTRICT STAFF	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 *
Administrators	16	16	18	17	17	+ 1
Teachers	326	343	352	361.5	386	+ 32
Education Assistants	124	149	161	152	159	+ 3
Custodians	36	37	42	42	44	+ 3
Food Service	51	57	58	60	60	+ 2
Other	15	15	15	17	18	+ 0
Media Specialists	7	8	8	8	8	+ 1
Guidance	11	12	12	14	15	+ 2
Secretaries	34	37	37	38	37	+ 5
Transportation	42	48	50	58	62	+ 2
Maintenance	10	10	10	9	9	+ 1
TOTAL	681	744	769	798	817	

Teachers with Advanced Degrees	
2004-05	188
2005-06	196
2006-07	217

* 07-08 proposed; opening of Linn Grove Elementary; additional teachers for enrollment growth in other schools.

Base Salary	BA Step 1 w/o benefits		MA Step 1 w/o benefits		MA + 45 w/o benefits		Full-time Average Teacher Salary w/o benefits
	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar
2003-04	\$26,002	NA	\$29,642	NA	\$33,543	NA	\$41,351
2004-05	\$26,605	NA	\$30,330	\$29,406	\$34,320	\$33,344	\$41,025
2005-06	\$27,513	\$27,305	\$31,365	\$30,852	\$35,492	\$34,677	\$40,505
2006-07	\$28,513	\$28,315	\$32,505	\$31,712	\$36,782	\$35,960	\$42,128

DISTRICT FACILITIES				
	Grades	Construction Dates	Capacity	Square Feet
High School	9 -12	1959 '61 '62 '66 '67 '74 '80 '99	1800	305,000
Excelsior	6-8	1995 '99	1100	126,700
Wilkins	K-5	1966 '67 '99	500	48,800
Bowman Woods	K-5	1968 '69 '70 '95 '02	500	50,906
Novak	K-5	1948 '53 '56 '65	500	57,300
Indian Creek	K-5	1961 '62 '95 '99	500	42,200
Westfield	K-5	1999	500	58,000
Oak Ridge	PreK - 8	2003	750	105,383

DISTRICT TAX RATES							
	Operating	Mgmt	Board PPEL	Playground	Voter PPEL	Debt Service	Total
1993-94	11.38514	0.35665	0.33	0.135			
1994-95	11.38238	0.35719	0.33	0.135	0.67	1.4292	14.30877
1995-96	11.6323	0.29693	0.33	0.135	0.67	1.36297	14.4272
1996-97	11.63306	0.27742	0.33	0.135	0.67	1.26963	14.31511
1997-98	11.8948	0.32993	0.33	0.135	0.67	2.7	16.05941
1998-99	11.54025	0.29942	0.33	0.135	0.67	3.33885	16.31352
1999-00	11.45904	0.27922	0.33	0.135	0.67	3.07265	15.94591
2000-01	11.56361	0.27244	0.33	0.135	0.67	2.97486	15.94951
2001-02	11.54141	0.25513	0.33	0.135	0.67	3.58808	16.51962
2002-03	12.33196	0.3077	0.33	0.135	0.67	3.13197	16.90663
2003-04	12.16085	0.45	0.33	0.135	0.67	3.15062	16.89647
2004-05	12.71299	0.91309	0.33	0.03048	0.67	3.11169	17.76825
2005-06	12.97192	.91638	0.33	0.135	0.67	2.97601	17.99931
2006-07	13.79463	.79637	0.33	0.135	0.67	3.09057	18.81657
2007-08	15.07039	.65068	0.33	.03062	0.67	2.64286	19.39455

	DISTRICT COST PER PUPIL		DISTRICT SOLVENCY RATIO	OPERATING FUND REVENUE		DISTRICT'S ASSESSED VALUATION	Taxable Valuation
	Per Pupil Cost	State Average		Property Tax	State Aid		
1995				\$7,393,102	\$7,388,392	1995-96	\$680,192,354
1996	\$3,627	\$3,624	-3.12%	\$7,835,053	\$8,263,665	1996-97	\$732,862,314
1997	\$3,747	\$3,746	0.44%	\$8,386,684	\$9,906,561	1997-98	\$755,684,135
1998	\$3,878	\$3,872	5.41%	\$9,118,846	\$12,727,110	1998-99	\$834,959,955
1999	\$4,172	\$4,172	10.07%	\$9,783,220	\$14,016,049	1999-00	\$895,349,430
2000	\$4,339	\$4,339	11.06%	\$10,420,872	\$15,947,705	2000-01	\$917,645,147
2001	\$4,513	\$4,513	10.69%	\$10,694,813	\$17,308,677	2001-02	\$979,900,457
2002	\$4,558	\$4,558	8.49%	\$12,624,463	\$17,904,507	2002-03	\$1,023,727,194
2003	\$4,649	\$4,649	11.15%	\$13,229,566	\$18,432,216	2003-04	\$1,114,121,675
2004	\$4,742	\$4,742	6.74%	\$13,325,279	\$19,462,627	2004-05	\$1,166,448,020
2005	\$4,932	\$4,932	6.53%	\$14,466,469	\$20,984,741	2005-06	\$1,227,920,150
2006	\$5,129	\$5,129	5.00%	\$15,500,786	\$23,243,767	2006-07	\$1,274,056,778

2006-07				
Tax Levy	Rate	Amount	Duration	Max. Levy Rate
Voted PPEL	.67	853,618	10 yrs	1.34
Reg. PPEL	.33	420,439		.33
PERL	.135	168,736		.135
Debt Service	3.09057	3,937,562		4.05
ISL	1.77174	2,214,490	10 yrs	.10

School Infrastructure Local Option Sales Tax			
	Rate	Amount	Duration
2007-08	.01	5,189,652 <i>estimated</i>	10 years